



Toastmasters International District 89

2023-2024 District 89 Consolidated Budget

Dear District 89 Council Members,

May we present to you the District 89 Budget for the term 2023-2024.

Notes:

1. Total membership dues provided by TI = RMB 359 928
2. Conference assumes sole responsibility for its profits and loss (i.e. net profit/ loss should be 0)
3. Maximum Expense allocation according to TI policy
Education & training 15.0%
Marketing Outside Toastmasters 10.0%
Club Growth 15.0%
Public Relations 10.0%
Recognition 20.0%
Travel 25.0%
Lodging 15.0%
Food and Meals 15.0%
Speech contest 5.0%
Administration 10.0%
4. All categories of the expenses are within the maximum % allowed by TI
5. Budget is almost breakeven (optimize the usage of funds)

