

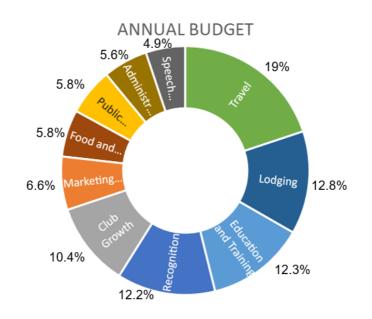
## 2023-2024 District 89 Consolidated Budget

Dear District 89 Council Members,

May we present to you the District 89 Budget for the term 2023-2024.

Notes:

- 1. Total membership dues provided by TI = RMB 359 928
- 2. Conference assumes sole responsibility for its profits and loss (i.e. net profit/ loss should be 0)
- Maximum Expense allocation according to TI policy Education & training 15.0% Marketing Outside Toastmasters 10.0% Club Growth 15.0% Public Relations 10.0% Recognition 20.0% Travel 25.0% Lodging 15.0% Food and Meals 15.0% Speech contest 5.0% Administration 10.0%
- 4. All categories of the expenses are within the maximum % allowed by TI
- 5. Budget is almost breakeven (optimize the usage of funds)



District 89 2023-2024